

**TABLE 1. Summary of Public Assistance and Medical Care
STATE FISCAL YEAR 2002**

OBLIGATIONS INCURRED				PERCENT OF CHANGE	
	FY 2002	FY 2001	FY 1997	FY 2001	FY 1997
All Public Assistance	\$632,714,172	\$573,055,703	\$444,176,237	6.9%	37.9%
TANF	\$29,893,779	\$24,235,949	\$39,343,290	23.3%	-24.0%
Regular TANF	\$23,098,505	\$18,720,552	\$33,853,895	23.4%	-31.8%
TANF Unemployed Parent	\$6,795,274	\$5,515,397	\$5,489,395	23.2%	23.8%
Medicaid	\$526,127,962	\$476,891,416	\$341,157,228	10.3%	54.2%
Medicaid Title 19	\$419,754,651	\$377,534,741	\$341,157,228	11.2%	23.0%
CHIP	\$13,316,417	12,167,365	NA	9.4%	NA
State Funded Mental Health	\$12,092,255	\$15,349,068	NA	-21.2%	NA
Medicaid Mental Health	\$80,964,638	\$71,840,241	NA	12.7%	NA
Food Stamps*	\$56,444,876	\$53,392,372	\$56,594,595	5.7%	-0.3%
Day Care Children	\$20,245,554	\$18,535,966	\$7,081,124	-100.0%	-100.0%
AVERAGE MONTHLY NUMBER OF CASES					
TANF	5,659	4,765	8,990	18.8%	-37.1%
Regular TANF	4,613	3,945	8,046	16.9%	-42.7%
TANF Unemployed Parent	1,046	820	944	27.6%	10.8%
Medicaid Title 19	64,196	60,240	61,658	6.6%	4.1%
CHIP	9,502	8,770	NA	8.3%	NA
State Funded Mental Health	2,466	2,816	NA	-12.4%	NA
Medicaid Mental Health	8,682	7,867	NA	10.4%	NA
Food Stamps	27,205	26,070	27,280	4.4%	-0.3%
Day Care Children**	NA	12,524	4,000	-100.0%	-100.0%
AVERAGE PAYMENTS					
TANF	\$440.21	\$423.89	\$364.69	3.9%	20.7%
Regular TANF	\$417.27	\$395.49	\$350.63	5.5%	19.0%
TANF Unemployed Parent	\$541.37	\$560.51	\$484.59	-3.4%	11.7%
Medicaid	\$544.88	\$522.26	\$461.09	4.3%	18.2%
Food Stamps	\$172.90	\$170.67	\$172.88	1.3%	0.0%

*EBT value

**Number of Day Care Children is duplicated. July 1993 was the first month Day Care figures were included in this report.

FY 1996 the DFS Child Care expenditures were included due to reorganization.

Year to Date figures may vary due to cancellations, returns or other adjusting items.